

Lead Applicant:
 Program Name:
 Reporting Period (1, 2, 3):

	Budget Total				Expenditures To-Date				Budget versus YTD Actual			
	Grant Funds	Grantee Cash	Grantee In-Kind	Total	Grant Funds	Grantee Cash	Grantee In-Kind	Total	Grant Funds	Grantee Cash	Grantee In-Kind	Total
Program Operating Costs												
Salaries				\$ -				\$ -				\$ -
Fringe Benefits				\$ -				\$ -				\$ -
Indirect Costs (% of Grant)				\$ -				\$ -				\$ -
Indirect Costs (Contractual)				\$ -				\$ -				\$ -
Travel												
Staff and Mentor Travel Reimbursement				\$ -				\$ -				\$ -
Student / Mentor Travel				\$ -				\$ -				\$ -
Equipment				\$ -				\$ -				\$ -
Supplies				\$ -				\$ -				\$ -
Training												
Staff Training				\$ -				\$ -				\$ -
Mentor Training				\$ -				\$ -				\$ -
Student AND Mentor Training				\$ -				\$ -				\$ -
Incentives												
Student Incentives				\$ -				\$ -				\$ -
Mentor Incentives				\$ -				\$ -				\$ -
Background Checks				\$ -				\$ -				\$ -
Evaluation				\$ -				\$ -				\$ -
Other				\$ -				\$ -				\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Percent Local Match (Grantee Contribution)				#DIV/0!				#DIV/0!				#DIV/0!